

2006-2007 Profile of Selby Area School District 62-5

108 E Dakota St, Selby, SD 57472-0324

Home County: Walworth Area in Square Miles: 665

Capital Outlay Special Education

Revenue

| | - | | | | |
|---------|-------------|-----------------------|--------------------------|----------|--|
| | General | Capital Outlay | Special Education | Pension | |
| Local | \$1,192,090 | \$81,067 | \$212,131 | \$34,689 | |
| County | \$30,786 | \$0 | \$0 | \$0 | |
| State | \$653,170 | \$0 | \$0 | \$0 | |
| Federal | \$95,176 | \$0 | \$65,431 | \$0 | |
| | | | | | |

\$277,562

Other Fund Data

\$81,067

| | Revenue | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$97,413 | \$104,734 |

Expenditures

| Total Expenditures | \$1,570,628 | \$83,227 | \$276,063 | \$48,518 |
|---------------------------|-------------|----------|-----------|----------|
| Co-Curricular | \$91,760 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$48,518 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Other Support Services | \$271,438 | \$17,662 | \$60 | \$0 |
| Transportation Services | \$150,813 | \$11,435 | \$6,399 | \$0 |
| Administration Services | \$174,279 | \$171 | \$34,085 | \$0 |
| Student/Staff Services | \$75,302 | \$38,501 | \$87,879 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$24,280 | \$0 |
| K-12 Instruction | \$807,035 | \$15,457 | \$123,359 | \$0 |

General

Ending Fund Balance

\$34,689

| State Aid | |
|------------------------------|-----------|
| General Aid | \$510,578 |
| Special Education | \$0 |
| Sparsity | \$86,198 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$596,776 |

\$1,971,222

Total

| General | \$1,959,641 | 2006 Payable 2007 | | |
|---------------------------|-----------------------|---|--|--|
| Capital Outlay | \$504,901 | Taxable Valuations | | |
| Special Education Pension | \$34,140 \$100,340 | Agricultural Owner Occupied Non-Ag Z Other Non-Ag/Utilities Total | \$123,175,669 \$17,105,373 \$592,091 \$15,203,623 \$156,076,756 | |

2006 Payable 2007 Levy per Thousand

Pension

| Agricultural | \$4.99 |
|------------------------|---------|
| Non-Ag Z | \$6.64 |
| Owner Occupied | \$7.84 |
| Other Non-Ag/Utilities | \$16.78 |
| Special Education | \$1.40 |
| Capital Outlay | \$0.32 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.21 |
| *D' . ' . 1 | |

^{*}District has opted out of General Fund levy

| Student Data | | Special Education Federal Flowthrough | | December 2006 Federal Child Count | |
|---|--|---|--------------|--|----------------------|
| Fall 2006 PK-12 Enrollment Fall 2006 K-12 Fall Enrollment Open Enrolled Students Rec'd Home School ADM Fall 2006 State Aid Fall Enroll. District Dropout Rate | 214 200 4 23.000 201.00 0.8% | Part B, Sec. 619, PK \$3,662 IDEA Part B \$45,980 Total \$49,642 Special Education | | Deaf-Blind Emotionally Disturbed Mental Retardation Hearing Impaired Learning Disabled Multiple Disabilities | 17 |
| % Eligible for Free/Red. Lunch % Special Needs Students Students Transported Student to Staff Ratio District Attendance Rate Number of Graduates Enrollment | 35.5% 15.0% 110 11.1 96.8% 14 | Regular Classroom Resource Room Self-Contained Classroo Separate Facility Regular Early Childhoo Age 3-5 Special Ed Prg Age 3-5 Other SE Loca | 16 om | Orthopedic Impairment Visually Impaired Deaf Speech/Language Other Health Impaired Autism Traumatic Brain Injury Developmental Delay Total | 32 |
| K-8 121.000 9-12 71.405 | ADM 124.383 74.295 | Total | 32 | | |
| Total 192.405 | 198.678 | American College | Test (ACT) | Teaching Staff Da | ta ———— |
| Cost per ADM | | English Math | 21.5 23.7 | Average Teacher Salary Experience Adjusted Salary | \$31,828 \$31,425 |
| General Fund Only \$7 | 7,905 | Reading | 23.1 | Avg Years of Experience | 18.2 |
| Educational Funds* \$9 | 9,388 | Science | 21.9 | % with Advanced Degrees | 10.0% |
| * Includes General, Special Education and Pension Funds | | Composite Score | 22.8 | Certified Instructional Staff | 19.3 |
| | | Number Tested | 12 | Classroom Staff | 0.0 |

^{*}No Special Education or ACT data are reported when less than ten students are listed.